IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA **ITEM CA12**

23rd day of 2025, the Commssioners' Court, with the following members being present On this the June **FY 2025** Christopher Boedeker County Judge **Rick Bailey** Commissioner Pct #1 Kenny Howell Commissioner Pct #2 Mike White Commissioner Pct #3 Larry Woolley Commissioner Pct #4 The following proceedings were had, to-wit: THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget. The following transfers to said budget are hereby authorized: Non-Departmental 5100 Department Name: Department #: TRANSFER FROM: **ACCOUNT NUMBER** <u>AM</u>OUNT ACCOUNT NUMBER NAME 0100-5100-53970-GG **Operating Reserve** 3,024.00 0100-5100-53975-GG Personnel Reserve 2,850.00 TOTAL TRANSFERRED FROM: \$5,874.00 TRANSFER TO: ACCOUNT NUMBER NAME **ACCOUNT NUMBER AMOUNT** 0100-4080-53180-GG 2,000.00 Advertising 0100-6430-54100-PH 1,024.00 Dues, Conferences & Training Bilingual Supplement 0100-4760-51040-LE 600.00 0100-5530-51050-LE Longevity Pay 2,250.00 TOTAL TRANSFERRED TO: \$5,874.00 **EXPLANATION:** To cover budget needs Department Head: Date: Court Decision **ROUND DOLLARS ONLY** THE COUNTY OF JOHNSON son Co Christopher Boedeker, County Judge **APPROVE**

6-23-25

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